 **KNOWLEDGE TRANSFER Group**

MA Budget

Submission Form

***(Applicant’s name – Department, Group, Section)***

**Please send the final submission form to
KT.MedicalApplications@cern.ch and KT-fund@cern.ch**

1. **Title and summary of the project**

Title:

Summary (max. 200 words):

*[Present the main points of the proposal (objectives and goals), the technology to be used and the total funding.]*

1. **Description of the project**

The CERN technology/know-how on which the project is based:

*[If your project uses CERN know-how, please specify why this is specific to CERN and why it could not be developed by specialists outside CERN]*

Deliverables:

*[Enumerate the deliverables you intend to have, for example: prototype, proof of concept, software, thesis, papers, test reports, drawings or others]*

Schedule and key milestones:

Organization:

*[Describe the main roles and responsibilities of the team and the key competencies, as well as if you have or you intend to have external partners in the project]*

Overall financial planning and requested budget:

*[Highlight if the project is co-financed by other budget lines or externally; In case of a request for personnel specify if there is already a candidate or if it is an extension]*

Potential risks:

*[Describe the main risks, i.e. what could go wrong in the project. Provide mitigations.]*

1. **Market Potential**

Field of application:

*[Which unmet medical need does your project/technology solve?]*

Competing technologies:

*[Compare your technology/product with the ones existing in the market. You can use as primary indicators the quality, time and cost.]*

Envisioned innovation potential:

*[How do you innovate compared to competing technologies?]*

Identified and/or potential commercial partners, identified user community:

*[Highlight if you are already in contact with other commercial or clinical partners, or if you intend to contact them at some point of the project]*

1. **Comments**

**Date:**

**Signature of applicant:**

**Signature of applicant’s Head of Department:**

**(GAO of the KT group is taking care of getting the signature)**